

| Theme  |  | Priority | Outcome  | Metric  | Current Position | Progress                           | Target 2020     |        | Target 2025 | Target 2030  |
|--|--|----------|--|---|------------------|------------------------------------|-----------------|--------|-------------|--|
| Grant Economy - Jayne Traverser<br>Starting Well - Richard Hancock<br>s Williams | Very Best Start<br>Debbie Watson                         |          | Reduce rate of smoking at time of delivery                             | % Smoking at time of delivery                         | 14.60%           | ↓                                  | 11.40%          |        | 10.50%      | All expectant mothers to be supported to be smoke free at the time of delivery   |
|  |  |          | Reduce number of children born with low birth weight                   | Low weight births as a % of all full term live births | 3.29%            | ↔                                  | 2.78%           |        | 2%          | All mothers and babies are supported to achieve a healthy start in life  |
|  |  |          | Improve school readiness   | % achieving a 'good' level of development             | 65.70%           | ↔                                  | 68.90%          |        | 75%         | All children start school ready to learn   |
|  |  |          | Children attending 'good' and 'outstanding' early years settings       | % 3 & 4 YO's at 'good' or 'outstanding' EY settings   | 95%              | ↔                                  | 96%             |        | 98%         | All children to attend good or outstanding early years settings  |
|  |  |          | Take up nursery at 2 Years   | % 2 YO's in funded early education                    | 85%              | ↓                                  | 87.70%          |        | 95%         | All eligible 2 year olds benefit from funded early years education   |
|  |  |          | Childhood Obesity  | % of children in year 6 who are overweight or obese   | 36%              | ↑                                  | 35.50%          |        | 34%         | All children to be a healthy weight at the end of Year 6   |
|  |  |          | Promote good parent infant mental health                               | % of new mums that receive a health visit             | 92%              | ↑                                  | 94%             |        | 97%         | All new mums receiving good quality postnatal care   |
|  | Aspirations & Hope<br>Tim Bowman                         |          | Reading / Writing / Maths at Key Stage 2                               | % students achieving KS2 expected standard            | 64%              | ↑                                  | 65.40%          |        | 70%         | All children to be provided with the opportunity to achieve their full educational potential                                     |
|  |  |          | Key Stage 4 attainment   | Average attainment 8 score                            | 43.9             | ↓                                  | 45.7            |        | 50          |  |
|  |  |          |  | % achieving Grade 4 or above in English & Maths GCSEs | 62.1%            | ↔                                  | 64.20%          |        | 70%         |  |
|  |  |          | Young people going into higher education                               | % KS4 going into/remaining in further education       | 83%              | ↓                                  | 84%             |        | 90%         | All young people going into/remaining in further education after KS4   |
|  |  |          | Children attending 'good' and 'outstanding' schools                    | % Primary schools 'good' & 'outstanding'              | 89.30%           | ↓                                  | 92.50%          |        | 95%         | All children attending a good or outstanding primary school  |
|  |  |          |  | % Secondary schools 'good' & 'outstanding'            | 73.30%           | ↑                                  | 75.58%          |        | 80%         | All children attending a good or outstanding secondary school  |
|  |  |          | Number of 16-19 year olds in employment or education                   | % 16 & 17 YO's in education or training               | 92.43%           | ↑                                  | 93.50%          |        | 95%         | All 16 & 17 year olds in education or training   |
|  |  |          | Proportion of children with good reading skills                        | % KS2 achieving expected reading standard             | 73%              | ↑                                  | 75%             |        | 80%         | All children to be provided with the opportunity to achieve their full educational potential                                     |
|  |  |          | Promote a whole system approach and Improving wellbeing and resilience | Mean worthwhile ratings (adults 16 and over)          | 7.86             | ↑                                  | 7.91            |        | 8.5         | All residents 16+ feel that the things they do in life are worthwhile  |
|  | Resilient Families & Supportive Networks<br>Tracy Morris |          | Early Help Intervention  | CAFs currently open                                   | 662              | N/A                                | To be developed |        |             | All vulnerable families receive the help they need   |
|  |  |          | Reduce the number of first time entrants into Youth Justice            | First Time Entrants into Youth Justice aged 10-17     | 306.9            | ↑                                  | 243.3           | 212.9  |             | No young people entering the youth justice system  |
|  |  |          | Increased levels of fostering and adoption                             | % LAC adopted in year                                 | 12%              | ↓                                  | 13%             | 18.60% |             | All looked after children provided with the opportunity to be adopted, where its of benefit to the young person, within the year |
|  |  |          | Improve the quality of social care practice                            | CS Audits Rated 'Good' & 'Outstanding'                | 20%              | ↓                                  | 25%             | 50%    |             | All Children Social Care audits rated good or outstanding  |
|  |  |          | Improve the placement stability for our looked after children          | % of LAC with 3+ placements                           | 8%               | ↑                                  | 5%              | 2.50%  |             | All our looked after children are in safe and stable placements  |
|  |  |          | Reduce the impact of adverse childhood experiences                     | LAC rate per 10,000                                   | 139              | ↑                                  | 122             | 99.1   |             | Children are supported to stay in the family environment where it is safe and possible to do so                                  |
|  |  |          |  | CSC Referrals related to domestic abuse               | 2757             | ↑                                  | 2482            | 2000   |             | No CSC referrals related to domestic abuse   |
|  | Skills & Enterprise<br>David Berry                       |          | Increase median resident earnings                                      | Median Annual Income                                  | £24,405          | ↑                                  | £26,819         |        | £27,492     | The median annual income to be in line with the England average  |
|  |  |          | Increase the working age population in employment                      | Percentage in Employment                              | 73.6%            | ↔                                  | 75.40%          |        | 78%         | All people who can work are in work  |
|  |  |          | Increase the number of people earning above the Living Wage            | % earning below living wage foundation rates          | 27%              | No previous data to make judgement | 24.40%          |        | 22.90%      | All employees earning at least the Living Wage   |
|  |  |          | Increase number of enterprise / business start-ups                     | New enterprises (percentage of total businesses)      | 12.36%           | ↓                                  | 15.94%          |        | 18.97%      | Tameside is recognised as a vibrant economy where entrepreneurs are supported to start new businesses                            |

| Great Place - Ian Saxon / Viti                          |  |  |  |   |                                    |   |  |  |              |  |
|---|--|--|--|---|------------------------------------|---|--|--|--------------|--|
| Living Well - Jesi                                      |  |  |  |   |                                    |   |  |  |              |  |
| Work  |  | Working age population with at least Level 3 skills                                      | Percentage of population with at least level 3 skills                        | 47.5%   | ↑                                  | 50%                                     | 54.90%   | Higher proportion of Tameside's population have Level 3 skills than the national average |              |  |
|   |  | Increase the number of good quality apprenticeships delivered                            | Number of apprenticeships started  | 2050  | ↓                                  | 2100                                    | 2310   | Apprenticeships are available to all that seek them                                      |              |  |
| Ageing Well - Steph Butterworth                         | Infrastructure and Environment<br>Emma Varnam  | Improve air quality  | Nitrogen dioxide (ug/m^3)  | 32.9  | ↓                                  | 30                                      | 28   | Air quality to be good and at least be in line with the UK average                       |              |  |
|   |  | Increase the number of net additional dwellings  | Net Additional Dwellings per 10,000  | 21.6  | ↑                                  | Targets to be agreed                    |  |  |              |  |
|   |  | Increase the number of affordable homes  | New Affordable Homes per 10,000  | 3.3   | ↓                                  |   |  |  |              |  |
|   |  | Digital inclusion  | Maximum Mean Download Speed  | 34.1  | ↑                                  | 37.4                                    | 41.5   | All households to have access to high quality internet services                          |              |  |
|   |  | Reduce tonnes of waste sent to landfill and increase the proportion recycled             | Percentage of all waste recycled   | 52.4%   | ↔                                  | 55.02%                                  | 57.78%   | All household waste recycled where possible  |              |  |
|   |  | Increase journeys by sustainable transport/no car  | % population walking / cycling 3+ times a week                               | 40.5%   | ↑                                  | 43.20%                                  | 47%  | Tameside is a walking/cycling friendly borough   |              |  |
|   |  | Increase access to public transport  | % of residents with Level 4 access to public transport network at peak times | 82.7% (GM)  | No previous data to make judgement | Targets to be agreed                    |  | All residents with Level 4 access to public transport network at peak times              |              |  |
|   |  | Nurturing Communities<br>Emma Varnam   | Increase participation in cultural events                                    | # cultural events (arts & engagement team)<br># participants/spectators at above events | 398<br>50931                       | ↑<br>↑                                  | 418<br>53477   | 468<br>59727   | 500<br>65977 |  |
|   | Reduce victims of domestic abuse   |  | Rate of PPIs per 1000  | 33.8  | ↓                                  | 31.8                                    | 25.1   | Tameside has low rates of domestic abuse   |              |  |
|   | Reduce the number of rough sleepers/homelessness                                     |  | Street counts & estimates of rough sleepers                                  | 7   | ↓                                  | 5                                       | 2  | Nobody sleeping rough on the streets of Tameside   |              |  |
|   | Improve satisfaction with local community  |  | Mean life satisfaction ratings   | 7.66  | ↑                                  | 8                                       | 8.5  | Maintain mean life satisfaction at 8.5   |              |  |
|   | Victims of crime/fear of crime   |  | Crime rates per 1000   | 135.6   | ↓                                  | 128.8                                   | 96.6   | Tameside is a low crime borough  |              |  |
|   | Reduce levels of anti-social behaviour   |  | ASB Crime rates per 1000   | 21.9  | ↓                                  | 20.8                                    | 15.6   | Tameside is a low crime borough  |              |  |
|   | Increase access, choice, and control in emotional and mental self-care and wellbeing |  | IAPT Referrals   | 9435  | ↑                                  | 9906.8                                  | 12383.4  | Everyone has access to good quality mental health services                               |              |  |
|   | Longer & Healthier Lives<br>Elaine Richardson / Pat McKelvey                         | Increase physical and mental healthy life expectancy                                     | Healthy Life Expectancy at birth   | Male - 58.1 years,<br>Female - 57.6 years   | ↔                                  | Male - 60 years,<br>Female - 60.4 years | Male - 61.2 years,<br>Female - 62.3 years  | Healthy life expectancy to be in line with the England average                           |              |  |
|   |  | Improve the wellbeing of our population  | Happiness ratings (average)  | 7.45  | ↔                                  | 7.48                                    | 7.52   | Maintain mean happiness ratings above 8  |              |  |
|   |  | Smoking prevalence   | Prevalence of smoking, 18+. Survey Data                                      | 16.80%  | ↔                                  | 14.40%                                  | 11%  | Tameside and Glossop are smoke free areas  |              |  |
|   |  | Increase levels of physical activity   | % of population 'inactive' (<30m exercise a week)                            | 31.40%  | ↑                                  | 27.10%                                  | 25.20%   | All residents are physical active where possible   |              |  |
|   |  | Good' and 'Outstanding' GPs practices  | CQC Audit Results: % good or outstanding                                     | 97.40%  | ↔                                  | 98%                                     | 100%   | All GP practices to be rated good or outstanding by CQC                                  |              |  |
|   |  | Admission rate for alcohol related harm per 100k   |  | 2741  | ↔                                  | 2590                                    | 2250   | Alcohol harm rates are low and support is available                                      |              |  |
| Reduce drug and alcohol related harm                    |  | Deaths from drug misuse per 100k   | 5.1  | ↔   | 4.3                                | 4                                       | Drug misuse rates and low and support is available                                     |  |              |  |
| Independence & Dignity in Older Age<br>Sandra Whitehead | Increase the number of people helped to live at home                                 | Funded 65+ in residential/nursing homes per 100k   | 667.3  | ↑   | 626.5                              | 585.6                                   | Only those in most in need access residential/nursing care at the right point for them |  |              |  |
|   | Reduce hospital admissions due to falls  | Emergency admissions for falls 65+ per 100k  | 2126.5   | ↔   | 2083.97                            | 1875.57                                 | Emergency falls in the 65+ age group are low   |  |              |  |
|   | Increase levels of self-care / social prescribing                                    | % service users who find it easy to find information                                     | 74.8   | ↑   | 76.7                               | 78.6                                    | Tameside and Glossop is a place where people are supported to self care                |  |              |  |
|   | Good' and 'Outstanding' social care settings   | CQC Audit Results: % good or outstanding   | 73%  | ↑   | 75%                                | 80%                                     | All residential/nursing settings are rated good or outstanding                         |  |              |  |
|   | Prevention support outside the care system   | Number of people supported outside the social care system with prevention based services | 6740   | ↓   | 7000                               | 7500                                    | All people are supported to remain in the community                                    |  |              |  |

\* Where available data will be provided at the Tameside & Glossop level for heath related indicators.